

Re: Messages & Communications Doc. No. 38GL-26-2122 through 2131.

From 38th Committee On Rules <committeeonrules@guamlegislature.gov>  
Date Thu 4/2/2026 10:50 AM  
To Guam Legislature Clerks <clerks@guamlegislature.gov>

Håfa Adai Clerks Office,

Please see attached, Messages & Communications Doc. No. 38GL-26-2122 and 2130 for processing:

38GL-26-2122	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of February 28, 2026*
38GL-26-2130	Guam Council on the Arts and Humanities Agency	Prior Year Obligations to pay The Guam Territorial Band in the total amount of \$8,540.77*

Please retrieve Doc. No. 38GL-26-2122 and 2130 from link below:  
[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email.



*Si Yu'os ma'åse',*

Marie Crisostomo  
Committee on Rules Assistant

**COMMITTEE ON RULES**

Vice Speaker V. Anthony Ada, Chairperson

*I Mina'trentai Ocho Na Liheslaturan Guåhan*

*38<sup>th</sup> Guam Legislature*

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On Thu, Apr 2, 2026 at 10:48 AM Guam Legislature Clerks <[clerks@guamlegislature.gov](mailto:clerks@guamlegislature.gov)> wrote:

Håfa Adai,

We are unable to process the Messages and Communications.

38GL-26-2122	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of February 28, 2026*
38GL-26-2130	Guam Council on the Arts and Humanities Agency	Prior Year Obligations to pay The Guam Territorial Band in the total amount of \$8,540.77*

please contact our office (671) 472-3465. Thank you.



**Tehyani C.**  
**Clerks Office**  
*I Mina'trentai Ocho na Liheslaturan Guåhan*

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910  
Voice: (671) 472-3465/3460 Fax: (671) 472-3524

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Thank you

**From:** 38th Committee On Rules <[committeeonrules@guamlegislature.gov](mailto:committeeonrules@guamlegislature.gov)>

**Sent:** Thursday, April 2, 2026 10:11 AM

**To:** Guam Legislature Clerks <[clerks@guamlegislature.gov](mailto:clerks@guamlegislature.gov)>

**Cc:** Frank Blas Jr. <[speakerblas@guamlegislature.gov](mailto:speakerblas@guamlegislature.gov)>

**Subject:** Messages & Communications Doc. No. 38GL-26-2122 through 2131.

Håfa Adai Clerks Office.

Please see attached, **Messages & Communications Doc. No. 38GL-26-2122 through 2131** for processing:

✓	38GL-26-2122	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of 2026*
✓	38GL-26-2123	CHamoru Land Trust Commission	Legislative Approval: Agriculture Lease award to Mrs. Kathrina Reyes for containing an area of 25,661 +/- square meters (6.35 acres).
✓	38GL-26-2124	CHamoru Land Trust Commission	Legislative Approval: Agriculture Lease award to Monica Dolores Baza for located in the Municipality of Inalahan, with an area of 4,047 +/- square meters
✓	38GL-26-2125	Department of Public Health and Social Services	Guam Board of Examiners for Optometry Board Meeting Packet for March
✓	38GL-26-2126	Bureau of Budget and Management Research	Report on Unclassified Employees*
✓	38GL-26-2127	Guam Preservation Trust	FY2026 2nd Quarter Travel Report*
✓	38GL-26-2128	Guam Council on the Arts and Humanities Agency	Prior Year Obligations to pay The Guam Territorial Band in the to \$7,796.74*
✓	38GL-26-2129	Guam Economic Development Authority	Unaudited Statement of Revenue and Expense Reports for the period ending 2026 and February 28, 2026*
✓	38GL-26-2130	Guam Council on the Arts and Humanities Agency	Prior Year Obligations to pay The Guam Territorial Band in the to \$8,540.77*
✓	38GL-26-2131	Department of Public Health and Social Services	Acting Director Designation of Peter/John D. Camacho, MPH, for the Public Health and Social Services from March 29, 2026 to April 1, 2026*

Please retrieve Doc. No. 38GL-26-2128 through 2131 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email



*Si Yu'os ma'åse',*

Marie Crisostomo

Committee on Rules Assistant

**COMMITTEE ON RULES**

Vice Speaker V. Anthony Ada, Chairperson

*I Mina'trentai Ocho Na Liheslaturan Guåhan*

*38<sup>th</sup> Guam Legislature*

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**Messages and Communications 38GL-26-2122\***

2 messages

**Speaker Frank Blas Jr.** <speakerblas@guamlegislature.gov>

Tue, Mar 31, 2026 at 4:06 PM

To: 38th Committee On Rules &lt;committeeonrules@guamlegislature.gov&gt;, Sabrina Salas Matanane &lt;office.senatorbri@guamlegislature.gov&gt;

*Håfa adai,*

Please see attached M&amp;C Doc. No. 38GL-26-2122

38GL-26-2122	Guam Community College	Unaudited Revenues and Expenditures Report and Staffing Pattern as of February 28, 2026*
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*Si Yu'os Ma'åse'**Bernice Rivera*

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.**I Mina'trentai Ocho na Liheslaturan Guåhan 38<sup>th</sup> Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

[speakerblas@guamlegislature.gov](mailto:speakerblas@guamlegislature.gov)

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----- Forwarded message -----

From: **Khenalyn Marie Santos** <khenalynmarie.santos@guamcc.edu>

Date: Tue, Mar 31, 2026 at 2:21 PM

Subject: February 2026 - Reporting Requirements

To: &lt;speakerblas@guamlegislature.gov&gt;

Cc: Liberty Anne Pinaula &lt;libertyanne.pinaula@guamcc.edu&gt;

*Buenas* Office of the Speaker,

Please find attached quarterly reporting requirements from Guam Community College. Kindly acknowledge receipt.

Thank you.

--


Respectfully,

Khenalyn Santos

VP's Office, Academic Affairs

(671)735-5527 Ext:5526

Guam Community College

*E-mail administered by Guam Community College***4 attachments** **Unaudited Consolidated.pdf**  
54K **February 2026 - Office of the Speaker.pdf**  
113K **Staffing Pattern.pdf**  
958K **38GL-26-2122.pdf**  
1111K

38th Committee On Rules &lt;committeeonrules@guamlegislature.gov&gt;

Wed, Apr 1, 2026 at 1:22 PM

To: "Speaker Frank Blas Jr." &lt;speakerblas@guamlegislature.gov&gt;

*Håfa Adai,*

Received, and thank you.



*Si Yu'os ma'åse',*

Marie Crisostomo

Committee on Rules Assistant

## COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

*I Mina'trentai Ocho Na Liheslaturan Guåhan*

*38<sup>th</sup> Guam Legislature*

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

## February 2026 - Reporting Requirements

2 messages

**Khenalyn Marie Santos** <khenalynmarie.santos@guamcc.edu>

Tue, Mar 31, 2026 at 2:20 PM

To: speakerblas@guamlegislature.gov

Cc: Liberty Anne Pinaula <libertyanne.pinaula@guamcc.edu>

*Buenas* Office of the Speaker,

Please find attached quarterly reporting requirements from Guam Community College. Kindly acknowledge receipt.

Thank you.

--

Respectfully,  
Khenalyn Santos  
VP's Office, Academic Affairs  
(671)735-5527 Ext:5526  
Guam Community College

Doc Type: 38GL-26-2122  
OFFICE OF THE SPEAKER

FRANK F. BLAS, JR.

March 31, 2026

Time: 2:20 PM

Received: *PA*



*E-mail administered by Guam Community College*

### 3 attachments

**Unaudited Consolidated.pdf**  
54K

**February 2026 - Office of the Speaker.pdf**  
113K

**Staffing Pattern.pdf**  
958K

**Speaker Frank Blas Jr.** <speakerblas@guamlegislature.gov>

Tue, Mar 31, 2026 at 2:56 PM

To: Khenalyn Marie Santos <khenalynmarie.santos@guamcc.edu>

Cc: Liberty Anne Pinaula <libertyanne.pinaula@guamcc.edu>

Håfa Adai,

Confirming receipt of your email.

*Si Yu'os Ma'åse'*

*Bernice Rivera*

Administrative Assistant



## Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guahan 38<sup>th</sup> Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

[speakerblas@guamlegislature.gov](mailto:speakerblas@guamlegislature.gov)

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[Quoted text hidden]



**OFFICE OF THE PRESIDENT**

Virginia C. Tudela, Ph.D.

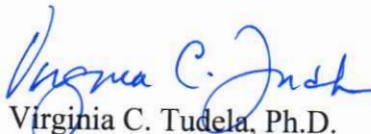
The Honorable Frank Blas, Jr.  
Speaker  
38<sup>th</sup> Guam Legislature  
Guam Congress Building  
163 Chalan Santo Papa  
Hagatna, Guam 96932

**SUBJECT:** Reporting Requirements – February 2026

Transmitted herein is the reporting requirements for your review.

If there are any questions, please contact me at 735-5527.

Senseramente,

  
Virginia C. Tudela, Ph.D.  
Interim President



**38GL-26-2122**  
Messages and Communications

**RECEIVED**  
COMMITTEE ON RULES  
March 31, 2026

4:06 p.m.

*Marie Crisostomo*

# Guam Community College Financial Report

## All Current Operating Funds

### Revenues and Expenditures (Un-Audited)

Fiscal Year 2026

As of February 28, 2026

	<b>GovGuam Appropriations Gen Fund/MDF</b>	<b>All Other (NAF)</b>	<b>Local Grants</b>	<b>Federal Grants</b>	<b>Total</b>
<b>Revenues</b>					
Billed	\$ 9,818,265	\$ 4,162,871	\$ 975,566	\$ 1,934,345	\$ 16,891,047
Received	\$ 8,322,837	\$ 4,162,871	\$ 222,154	\$ 1,934,345	\$ 14,642,207
FY 2026 Revenue Budget	\$ 23,563,820	\$ 7,814,993	\$ 7,910,792	\$ 3,364,657	\$ 42,654,262
<i>Percent Received</i>	<b>35%</b>	<b>53%</b>	<b>3%</b>	<b>57%</b>	<b>34%</b>

	<b>GovGuam Appropriations General Fund/MDF</b>	<b>All Other (NAF)</b>	<b>Local Grants</b>	<b>Federal Grants</b>	<b>Total</b>
<b>Expenditures/ Encumbrances</b>					
Personnel Services	\$ 7,599,485	\$ 1,251,304	\$ 93,195	\$ 256,335	\$ 9,200,319
Travel	0	81,766	3,709	0	85,475
Contractual Services	901,575	1,364,149	1,583,823	211,712	4,061,259
Supplies & Materials	100,565	84,747	24,052	0	209,364
Equipment	24,401	382,944	10,124	25,252	442,721
Utilities	500,254	6,480	0	0	506,734
Miscellaneous	647,470	101,836	9,483	2,074,357	2,833,146
Lease	66,800	0	0	0	66,800
Capital Outlay	0	5,750	503,529	0	509,279
Administrative Cost Recoveries	0	9,614	21,514	1,025	32,153
Transfers	0	36,822	0	0	36,822
<b>TOTAL</b>	<b>\$ 9,840,550</b>	<b>\$ 3,325,412</b>	<b>\$ 2,249,429</b>	<b>\$ 2,568,681</b>	<b>\$ 17,984,072</b>
<b>Total Encumbrances</b>	<b>\$ 833,784</b>	<b>\$ 650,246</b>	<b>\$ 1,776,325</b>	<b>\$ 199,421</b>	<b>\$ 3,459,776</b>
<b>Total Expenditures</b>	<b>\$ 9,006,766</b>	<b>\$ 2,675,166</b>	<b>\$ 473,104</b>	<b>\$ 2,369,260</b>	<b>\$ 14,524,296</b>
<i>Percent Expended/Encumbered</i>	<b>42%</b>	<b>43%</b>	<b>28%</b>	<b>76%</b>	<b>42%</b>

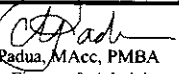
<b>Operating Income (loss)</b>	<b>\$ (22,285)</b>	<b>\$ 837,459</b>	<b>\$ (1,273,863)</b>	<b>\$ (634,336)</b>	<b>\$ (1,093,025)</b>
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<b>GovGuam Appropriations</b>	<b>Billed</b>	<b>Received</b>	<b>Budget</b>
General Fund	\$ 6,047,235	\$ 6,047,235	\$ 14,513,358
WICHE PSEP - GF	\$ 32,710	\$ 32,710	\$ 78,500
ManPower Development	\$ 3,529,820	\$ 2,117,892	\$ 8,471,562
Peace Officer Standard and Training	\$ 125,000	\$ 125,000	\$ 300,000
Capital Improvements Fund	\$ 83,500	\$ 0	\$ 200,400
	<b>\$ 9,818,265</b>	<b>\$ 8,322,837</b>	<b>\$ 23,563,820</b>

**Guam Community College BOT Monthly Financial Report – CONSOLIDATED**  
**All Current Operating Funds**  
**Expenditures, Encumbrances, and Revenues**  
**Fiscal Year 2026**  
**As of February 28, 2026**

	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
<b>Revenues</b>					
Billed	\$ 9,818,265	\$ 4,162,871	\$ 975,566	\$ 1,934,345	\$ 16,891,047
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FY 2026 Revenue Budget	\$ 23,563,820	\$ 7,814,993	\$ 7,910,792	\$ 3,364,657	\$ 42,654,262
<b>Percent Received</b>	<b>35%</b>	<b>53%</b>	<b>3%</b>	<b>57%</b>	<b>34%</b>

	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2026 Budget	Percent Expended
<b>Expenditures &amp; Encumbrances</b>							
Personnel Services							
Full-time Salaries	\$ 5,279,117	\$ 623,805	\$ 62,955	\$ 150,357	\$ 6,116,234	\$ 14,720,185	42%
Part-time Salaries	7,464	336,393	2,025	35,640	381,522	1,019,019	37%
Benefits	2,312,904	291,106	28,215	70,338	2,702,563	7,014,172	39%
<b>Total Personnel</b>	<b>7,599,485</b>	<b>1,251,304</b>	<b>93,195</b>	<b>256,335</b>	<b>9,200,319</b>	<b>22,753,376</b>	<b>40%</b>
Travel	0	81,766	3,709	0	85,475	379,699	23%
Contractual Services	901,575	1,364,149	1,583,823	211,712	4,061,259	7,610,149	53%
Supplies & Materials	100,565	84,747	24,052	0	209,364	831,938	25%
Equipment	24,401	382,944	10,124	25,252	442,721	1,466,651	30%
Utilities	500,254	6,480	0	0	506,734	629,556	80%
Miscellaneous	647,470	101,836	9,483	2,074,357	2,833,146	5,041,440	56%
Lease	66,800	0	0	0	66,800	200,400	33%
Capital Outlay	0	5,750	503,529	0	509,279	604,877	84%
Transfer to Other Funds	0	36,822	0	0	36,822	36,822	100%
Administrative Cost Recoveries	0	9,614	21,514	1,025	32,153	635,457	5%
Funds Pending Allocation	0	0	0	0	0	3,388,086	0%
<b>TOTAL</b>	<b>\$ 9,840,550</b>	<b>\$ 3,325,412</b>	<b>\$ 2,249,429</b>	<b>\$ 2,568,681</b>	<b>\$ 17,984,072</b>	<b>\$ 43,578,452</b>	<b>41%</b>

Reviewed by:   
Clarissa A.T. Padua, MAcc, PMBA  
Vice President, Finance & Administration  
Date: 03/27/2026

**NOTE: Encumbrances as of February 28, 2026**  
GovGuam Appr \$ 833,784  
NAF \$ 650,246  
Federal Grants \$ 199,421  
Other Grants \$ 1,776,325  
\$ 3,459,776

Index	Academics	Division	Position Title	Name of Incumbent	Start Date	NTA #	Grade	Department	Salary	Benefits	Total	Hours	Rate	Hours	Rate	Hours	Rate	Hours	Rate
101	7110	Math and Science - Math	Instructor	Torres II, Carl E.	10/01/09		J-6-c	08/01/26	59,592	20,172	0	864	187	5,978	458	26	27,659	87,251	
102	7110	Math and Science - Math	Instructor	Roden, Wendell M.	01/11/13		J-4-a	08/01/26	53,948	18,261	495	782	187	4,141	372	26	24,238	78,186	
103	7110	Math and Science - Math	Professor	Datuin, Theresa Ann H.	10/01/20		M-9-c	08/01/26	93,491	31,647	0	1,356	187	4,141	372	26	37,702	131,193	
104	7120	Math and Science - Science	Professor	Sunga, Anthony Jay J.	10/01/20		M-10-b	08/01/26	96,323	32,605	0	1,397	187	9,793	742	26	44,724	141,047	
105	7120	Math and Science - Science	Assistant Professor	Paulino, Ronaldo M.	10/01/18		K-5-b	08/01/26	62,937	21,304	0	913	187	8,149	372	26	30,925	93,862	
106	7120	Math and Science - Science	Associate Professor	Kerr, Jo Nita Q.	10/01/14		L-10-c	08/01/26	86,094	29,143	0	1,248	187	0	0	26	30,578	116,672	
107	7120	Math and Science - Science	Assistant Professor	Jocson, John Michael U.	10/01/12		K-6-d	08/01/26	66,808	22,615	0	969	187	0	742	26	24,512	91,320	
108	7140	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08		I-4-b	08/01/26	47,796	16,179	0	693	187	21,216	742	26	39,017	86,813	
109	7140	Automotive Technology	Instructor	Pajarillo, Lyndon B.	10/01/11		J-7-a	08/01/26	60,790	20,577	0	881	187	8,149	372	26	30,167	90,957	
110	7140	Automotive Technology	Instructor	Tabunar, James M.	10/01/10		J-6-d	08/01/26	60,188	20,374	0	873	187	5,978	458	26	27,870	88,058	
111	7140	Automotive Technology	Instructor	Perez, Jonathan J.	10/01/16		J-2-a	08/01/26	49,820	16,864	0	722	187	4,141	372	26	22,286	72,106	
112	7140	Automotive Technology	Instructor	Tudela, Erwin F.	10/01/05		I-10-a	08/01/26	68,499	23,187	0	993	187	0	0	26	24,367	92,866	
113	7140	Automotive Technology	Instructor	Egana, Joel E.	10/01/10		J-5-c	08/01/26	57,267	19,385	495	830	187	21,216	742	26	42,855	100,122	
114	7140	Automotive Technology	Tool Mechanic	Joshua, Golder C.	02/10/14		F-10	08/10/26	38,807	13,136	495	563	187	9,793	742	26	24,916	63,723	
115	7210	Student Support Services	Administrative Aide	Charfauros, Christopher Dean T.	11/18/24		F-2	11/18/26	29,340	9,932	495	425	187	8,149	372	26	19,561	48,901	
116	7210	Student Support Services	School Aide II	Bamba, Joseph W.	04/01/19		G-8	04/01/27	38,908	13,170	495	564	187	8,149	372	26	22,938	61,846	
117	7210	Student Support Services	School Aide II	Quichocho, Corey J.	01/09/23		G-4	01/09/27	33,731	11,418	495	489	187	4,141	372	26	17,102	50,833	
118	7210	Student Support Services	School Aide III	Cruz, Harold Roy	08/07/25	05/17/26	H-1	LTA-PT	19,606	6,637	0	284	0	0	0	21	6,921	26,527	
119	7211	Night Administration	Program Specialist	Fathal, James	03/13/23		L-4-a	01/01/27	66,469	22,500	495	964	187	12,977	458	26	37,581	104,050	
120	7420	Center for Student Involvement	Program Coordinator I	White, Joy S.	03/13/25		K-1	03/13/26	41,372	14,004	495	600	187	0	372	26	15,659	57,031	
121	7420	Center for Student Involvement	Program Coordinator II	Pascua, Tara Rose A.	01/27/25		M-7	01/27/27	62,163	21,042	0	901	187	8,149	372	26	30,652	92,815	
122	7550	Bus and VisCom - Visual Com	Assistant Instructor	Rowland, Christopher D.	08/06/21		I-2-a	08/01/26	43,702	14,793	495	634	187	0	0	26	16,109	59,811	
123	7550	Bus and VisCom - Visual Com	Emergency Instructor	Luz, Gwen R.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	187	8,149	372	21	22,208	59,047	
124	7610	Assessment and Counseling	Administrative Assistant	Mesa, Genevieve P.	10/01/09		J-10	04/07/26	52,047	17,618	0	755	187	8,149	372	26	27,081	79,128	
125	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	10/01/10		L-13-a	08/01/26	95,102	32,192	0	1,379	187	0	0	26	33,758	128,860	
126	7610	Assessment and Counseling	Professor	Terlaje, Patricia M.	10/01/25		M-11-b	08/01/26	100,235	33,930	0	1,453	187	0	0	26	35,570	135,805	
127	7610	Assessment and Counseling	Associate Professor	Lizama, Troy E.	10/01/12		L-12-c	08/01/26	93,228	31,558	0	1,352	187	21,216	742	26	55,055	148,283	
128	7615	Assessment and Counseling - VG	Assistant Professor	Oliveros, Sharon J.	10/01/21		K-5-c	08/01/26	63,566	21,517	495	922	187	4,141	372	26	27,634	91,200	
129	7615	Assessment and Counseling - VG	Assistant Professor	Analista, Hernalin R.	10/01/10		K-10-d	08/01/26	78,338	26,517	0	1,136	187	7,215	553	26	35,608	113,946	
130	7615	Assessment and Counseling - VG	Assistant Professor	Rosario, Barbara A.	10/01/21		K-6-c	08/01/26	66,147	22,391	0	959	187	4,141	372	26	28,050	94,197	
131	7615	Assessment and Counseling - VG	Associate Professor	Nanpei, Rose Marie D.	10/01/20		L-11-c	08/01/26	89,590	30,326	0	1,299	187	21,216	742	26	53,770	143,360	
132	7630	Accommodative Services	Program Specialist	Payne, John F.	03/17/08		L-6-b	01/01/27	72,696	24,608	0	1,054	187	8,149	372	26	34,370	107,066	
133	7750	English	Associate Professor	Tam, Wilson W.	10/01/21		L-8-c	08/01/26	79,507	26,913	0	1,153	187	12,977	458	26	41,688	121,195	
134	7750	English	Associate Professor	Bollinger, Simone E.	10/01/24		L-6-c	08/01/26	73,423	24,854	495	1,065	187	5,978	458	26	33,037	106,460	
135	7750	English	Professor	Tenorio, Juanita M.	10/01/19		M-11-c	08/01/26	101,237	34,269	0	1,468	187	8,149	372	26	44,445	145,682	
136	7750	English	Instructor	Lee, Christina S.	08/14/23		J-2-a	08/01/26	49,820	16,864	495	722	187	7,215	372	26	25,856	75,676	
137	7810	Technology - Electronics	Instructor	Paulino, Cindy A.	08/02/24		J-1-a	8/1/2026	47,876	16,206	495	694	187	0	0	26	17,582	65,458	
138	7810	Technology - Electronics	Instructor	Angay, Roderick R.	08/09/19		J-1-d	08/01/26	49,327	16,697	495	715	187	7,215	553	26	25,862	75,189	
139	7810	Technology - Electronics	Emergency Instructor	Reyes, Joven A.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	187	8,149	372	21	22,208	59,047	
140	7810	Technology - Electronics	Assistant Instructor	Gumataotao, Jose S.N.	01/05/26	05/21/26	J-1-a	LTA	47,876	16,206	495	694	0	0	0	21	17,395	65,271	
141	7810	Technology - Electronics	Assistant Instructor	Esturas, Raniel P.	08/02/24		I-1-a	8/1/2026	41,996	14,216	495	609	187	15,290	372	26	31,169	73,165	
142	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-		K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402	
143	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04		J-15	02/23/28	60,844	20,596	0	882	187	9,793	742	26	32,200	93,044	
144	7950	Learning Resource Center	Library Technician I	Cheipot, Steve S.	09/30/04		H-13	09/30/27	48,780	16,512	495	707	187	4,141	372	26	22,414	71,194	
145	7950	Learning Resource Center	Library Technician II	Esteban, Reimar C.	09/25/23		F-4	09/25/26	31,606	10,699	495	458	187	4,141	372	26	16,352	47,958	
146	7970	Bus and VisCom - Marketing	Emergency Instructor	Servino, Darlene S.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	187	0	0	21	13,686	50,525	
147	7970	Bus and VisCom - Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08		I-8-a	08/01/26	55,489	18,783	495	805	187	0	0	26	20,270	75,759	
148	7970	Bus and VisCom - Marketing	Assistant Instructor	Coliflores, Cyra Elaine R.	08/25/25	05/21/26	I-1-a	LTA	41,996	14,216	495	609	187	4,141	0	21	19,647	61,643	
149	7970	Bus and VisCom - Marketing	Assistant Instructor	Abad, Cyndal A.	09/02/25	05/21/26	I-1-a	LTA	41,996	14,216	495	609	0	8,149	0	21	23,469	65,465	
150	7970	Bus and VisCom - Marketing	Professor	Manzana, Amada A.	10/01/24		M-11-b	08/01/26	100,235	33,930	0	1,453	187	5,978	458	26	42,006	142,241	

Line #	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Date	Grade/Step	Announcement Date	Salary	Retirement 33.85%	Retire (DD)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
51	BFD033	3070	Environmental Health and Safety	Enviro Health & Safety Officer	Hosei, Huan F.	08/03/20		L-6-b	01/01/27	72,696	24,608	0	1,054	187	9,793	742	26	36,384	109,080
52	AAD039	5000	VP Academic Affairs	Administrative Officer	**Vacant-Bias, B.	-		L-6	-	54,512	18,452	0	790	187	4,141	372	26	23,943	78,455
53	AAD077	5000	VP Academic Affairs	Administrative Assistant	Santos, Khenalyn M.P.	09/15/25		J-2	09/09/26	39,349	13,320	495	571	187	0	0	26	14,572	53,921
54	AAD078	5000	VP Academic Affairs	Vice President	Williams, Pilar A.	01/20/26		R-1-a	01/01/27	121,493	41,125	0	1,762	187	4,141	372	26	47,587	169,080
55	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	San Nicolas, Tasi Marina M.	11/17/25		M-1-b	01/01/27	67,323	22,789	0	976	187	9,793	742	26	34,487	101,810
56	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06		H-12	03/19/26	47,279	16,004	0	686	187	4,141	372	26	21,389	68,668
57	AAD184	5020	Admissions	Records & Registration Superv	**Vacant-Concepcion, M.	-		J-14	-	58,973	19,962	0	855	187	4,141	372	26	25,517	84,490
58	AAD007	5030	Assessment, Ins Effect & Research	Institutional Researcher	Burgos, Mark Joseph A.	06/19/23		L-4-d	01/01/27	68,483	23,181	495	993	187	4,141	372	26	29,369	97,852
59	AAD016	5030	Assessment, Ins Effect & Research	Assistant Director	Solidum, Catherine M.	03/13/23		P-2-a	01/01/27	100,794	34,119	0	1,462	187	8,149	372	26	44,289	145,083
60	AAD036	5030	Assessment, Ins Effect & Research	Instructional Designer	Soliva, Jason G.	10/03/22		L-4-d	01/01/27	68,483	23,181	495	993	187	7,215	553	26	32,625	101,108
61	AAD213	5030	Assessment, Ins Effect & Research	Administrative Assistant	Belga, Jaden Rose G.	10/06/25		J-1	10/06/26	37,913	12,834	0	550	187	4,141	372	26	18,083	55,996
62	AAD040	6000	Dean's Office - TPS	Dean	Cruz-San Nicolas, Mariasha J.	01/20/26		Q-1-a	01/01/27	109,453	37,050	0	1,587	187	0	0	26	38,824	148,277
63	AAD054	6000	Dean's Office - TPS	Associate Dean	**Vacant-Cruz-San Nicolas, M.	08/29/22		O-2-a	01/01/27	93,328	31,592	0	1,353	187	0	0	26	33,132	126,460
64	AAD204	6000	Dean's Office - TPS	Associate Dean	Duenas, Rachel Rae O.	01/19/26		O-1-a	01/01/27	89,686	30,359	0	1,300	187	9,793	742	26	42,381	132,067
65	AAD081	6130	Reach For College	Program Coordinator II	Borja, Kimberly May C.	01/01/26	12/31/26	M-1	LTA	49,731	16,834	495	721	187	8,149	372	26	26,759	76,490
66	AAD187	6130	Reach For College	Program Specialist	Taitano, Kimberly Ann L.	05/14/18		L-3-d	01/01/27	65,811	22,277	0	954	187	21,216	742	26	45,376	111,187
67	AAD183	6150	Education - Cosmetology	Instructor	Aguon, Janice T.	08/12/19		J-2-a	08/01/26	49,820	16,864	495	722	187	8,149	372	26	26,790	76,610
68	AAD057	6210	Education	Associate Professor	Schrage, Marivic C.	10/01/19		L-13-d	08/01/26	97,983	33,167	495	1,421	187	4,141	0	26	39,410	137,393
69	AAD010	6220	Education - Early Childhood Educ	Instructor	Martinez, Becky A.	08/01/25	05/21/26	J-1-a	LTA	47,876	16,206	495	694	187	4,141	0	21	21,723	69,599
70	AAD185	6220	Education - Early Childhood Educ	Professor	Postrozny-Torres, Marsha M.	10/01/11		M-12-a	08/01/26	103,272	34,958	0	1,497	187	5,978	742	26	43,362	146,634
71	AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	**Vacant-Santos, K.	-		J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921
72	AAD051	6420	Criminal Justice Social Science SS	Associate Professor	Concepcion, Jonah M.	10/01/24		L-5-d	08/01/26	71,264	24,123	0	1,033	187	5,978	458	26	31,779	103,043
73	AAD109	6420	Criminal Justice Social Science SS	Assistant Professor	Franquez, Arwen A.	10/01/24		K-2-a	08/01/26	55,300	18,719	495	802	187	4,141	372	21	24,716	80,016
74	AAD079	5050	Continuing Education	Program Coordinator II	**Vacant-Cruz, E.	-		M-7	-	62,163	21,042	0	901	187	15,290	554	26	37,975	100,138
75	AAD156	6710	Nursing and Allied Health	Instructor	Mui, Eva Marie L.	08/07/20		J-7-a	08/01/26	60,790	20,577	0	881	187	0	0	26	21,646	82,436
76	AAD157	6710	Nursing and Allied Health	Instructor	Tyquiengco, Rolland R.	10/01/24		J-7-a	08/01/26	60,790	20,577	495	881	187	4,141	372	21	26,654	87,444
77	AAD158	6710	Nursing and Allied Health	Instructor	Chua, John Patrick C.	08/01/25		J-9-a	08/01/27	65,827	22,282	495	954	187	7,215	553	26	31,687	97,514
78	AAD159	6710	Nursing and Allied Health	Assistant Professor	Mafnas, Barbara C.	10/01/21		K-12-c	08/01/26	83,989	28,430	0	1,218	187	0	0	26	29,835	113,824
79	AAD058	6730	Nursing and Allied Health - PN	Administrative Assistant	Aguilar, Marina C.	01/24/11		J-11	01/24/27	53,699	18,177	495	779	187	0	0	26	19,638	73,337
80	AAD162	6730	Nursing and Allied Health - PN	Assistant Instructor	Webb, Carlie D.	08/11/25	05/07/26	J-7-a	LTA	53,324	18,050	495	773	187	0	0	21	19,505	72,829
81	AAD055	6810	Hospitality and Tourism	Assistant Instructor	Fernandez, Christine M.	08/02/24		I-1-a	8/1/2026	41,996	14,216	495	609	187	7,215	0	26	22,722	64,718
82	AAD062	6810	Hospitality and Tourism	Instructor	Dingcong, David John P.	10/23/23		J-2-a	08/01/26	49,820	16,864	495	722	187	0	0	26	18,268	68,088
83	AAD063	6810	Hospitality and Tourism	Professor	Chong, Eric K.	10/01/11		M-14-a	08/01/26	111,829	37,854	0	1,622	187	7,215	553	26	47,431	159,260
84	AAD066	6810	Hospitality and Tourism	Assistant Professor	Ji, Minhee	10/01/24		K-2-a	08/01/26	55,300	18,719	0	802	187	4,141	372	26	24,221	79,521
85	AAD068	6810	Hospitality and Tourism	Associate Professor	Cruz, Carol R.	10/01/25		L-11-a	08/01/26	87,825	29,729	0	1,273	187	21,216	742	26	53,147	140,972
86	AAD069	6810	Hospitality and Tourism	Instructor	Cosico, Narciso H.	08/07/20		J-2-a	08/01/26	49,820	16,864	495	722	187	4,141	372	26	22,781	72,601
87	AAD029	6820	Culinary and Foodservices	Assistant Instructor	Quitugua, Karen Rose J.	08/06/21		I-2-a	08/01/26	43,702	14,793	495	634	187	21,216	742	26	38,067	81,769
88	AAD060	6820	Culinary and Foodservices	Assistant Instructor	Callos, Philip Kelvin T.	08/02/24		I-1-a	8/1/2026	41,996	14,216	495	609	187	21,216	742	26	37,465	79,461
89	AAD065	6820	Culinary and Foodservices	Instructor	Evangelista, Frank F.	10/01/09		J-10-d	08/01/26	70,575	23,890	0	1,023	187	5,978	458	21	31,536	102,111
90	AAD082	6820	Culinary and Foodservices	Assistant Instructor	Bezon, Regine Erika O.	08/06/21		I-2-a	08/01/26	43,702	14,793	495	634	187	12,977	458	26	29,544	73,246
91	AAD147	6820	Culinary and Foodservices	Assistant Professor	Miranda, Kennyllyn C.	10/01/23		K-2-a	08/01/26	55,300	18,719	495	802	187	4,141	372	26	24,716	80,016
92	AAD035	6950	Construction Trades	Assistant Instructor	Gurrero, Jermaine H.	01/06/25		I-1-a	08/01/26	41,996	14,216	495	609	187	5,978	458	26	21,943	63,939
93	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	10/01/03		L-10-a	08/01/26	84,398	28,569	0	1,224	187	8,149	372	26	38,501	122,899
94	AAD135	6950	Construction Trades	Instructor	Quinata, Keith N.	08/01/25	05/21/26	J-1-a	LTA	47,876	16,206	0	694	187	0	0	21	17,087	64,963
95	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	09/14/20		I-7-b	08/01/26	53,858	18,231	0	781	187	0	0	26	19,199	73,057
96	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07		F-12	11/16/27	41,310	13,983	0	599	187	12,977	458	26	28,204	69,514
97	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07		H-27	12/03/27	75,059	25,407	0	1,088	187	8,149	372	26	35,204	110,263
98	AAD091	7000	Dean's Office - TSS	Associate Dean	Sison, Christine B.	05/10/21		O-2-a	01/01/27	93,328	31,592	0	1,353	187	9,793	742	26	43,667	136,995
99	AAD110	7000	Dean's Office - TSS	Dean	Chan, Michael L.	05/11/15		Q-1-b	01/01/27	110,547	37,420	0	1,603	187	5,978	458	26	45,646	156,193
100	AAD149	7000	Dean's Office - TSS	Associate Dean	Cruz, Gerald A.	08/23/21		O-1-b	01/01/27	90,583	30,662	0	1,313	187	8,149	372	26	40,684	131,267

Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Date	Grade/Stop	Increment Date	Salary	Retirement (25.85%)	Retire (DC)	Medicare	Life	Medical Premium	Dental Premium	Pay Stat	Total Benefits	Total
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-12	09/19/27	50,979	17,256	495	739	187	8,149	372	26	27,199	78,178
2	PRE005	1010	Office of the President	Interim President	Tudela, Virginia C.	01/20/26	U-1-a	01/01/27	194,584	65,867	0	2,821	187	21,216	742	26	90,833	285,417
3	PRE006	1010	Office of the President	Private Secretary	**Vacant-Muna, E.	-	I-15	-	55,987	18,952	0	812	187	0	372	26	20,323	76,310
4	AAD115	1050	Alumni Relations and Fundraising	Program Coordinator II	San Agustin, Trina A.	12/29/25	M-2	12/29/26	51,615	17,472	0	748	187	12,977	458	26	31,842	83,457
5	PRE002	1030	Communications and Promotions	Assistant Director	Dela Rosa, John K.	08/05/19	P-2-a	01/01/27	100,794	34,119	495	1,462	187	21,216	742	26	58,220	159,014
6	PRE010	1030	Communications and Promotions	Graphic Artist Technician III	Cabrera, Angela S.	01/27/20	I-9	07/27/27	46,419	15,713	495	673	187	4,141	372	26	21,581	68,000
7	BFD036	1050	Alumni Relations and Fundraising	Program Coordinator IV	Santos, Therese C.	12/18/23	O-3	12/18/26	65,575	22,197	0	951	187	15,290	553	26	39,178	104,753
8	ASD001	1060	Planning and Development	Administrative Assistant	**Vacant-Tenorio, E.	-	J-1	06/16/26	37,913	12,834	0	550	187	5,978	458	26	20,007	57,920
9	ASD004	1060	Planning and Development	Program Coordinator I	Rios, Theda R.	08/05/19	K-10	08/05/26	56,795	19,225	495	824	187	12,977	458	26	34,166	90,961
10	ASD016	1060	Planning and Development	Program Coordinator II	Ngiraklang, Dilbedul Missy	08/12/24	M-2	08/12/26	51,615	17,472	495	748	187	8,149	372	26	27,424	79,039
11	ASD021	1060	Planning and Development	Assistant Director	**Vacant-Ulloa-Heath, J.	-	P-2-a	01/01/27	100,794	34,119	495	1,462	187	8,149	372	26	44,784	145,578
12	PRE009	1060	Planning and Development	Sustainability & Project Coordinator	Palacios, Francisco E.	08/18/14	L-8-c	01/01/27	79,507	26,913	495	1,153	187	9,793	742	26	39,283	118,790
13	ASD009	1065	Facilities	Refrigeration Mechanic I	Aquino, Jeric M.	12/05/22	H-4	12/05/26	36,173	12,245	495	525	187	4,141	372	26	17,964	54,137
14	ASD022	1065	Facilities	Maintenance Worker	Ramirez, Richard E.	11/06/23	H-3	11/06/26	34,853	11,798	495	505	187	0	0	26	12,985	47,838
15	ASD033	1065	Facilities	Maintenance Supervisor	Blas, Jerome F.	05/22/23	L-5	05/22/26	52,523	17,779	0	762	187	9,793	742	26	29,263	81,786
16	ASD036	1065	Facilities	Maintenance Worker	Flores, Steven J.	10/23/23	H-3	10/23/26	34,853	11,798	495	505	187	4,141	372	26	17,498	52,351
17	ASD037	1065	Facilities	Maintenance Specialist	Roberto, Joey C.	12/27/16	I-10	07/12/26	47,891	16,211	495	694	187	8,149	372	26	26,109	74,000
18	ASD041	1065	Facilities	Maintenance Worker	Teliu, Morgan	09/27/21	H-5	09/27/26	37,545	12,709	0	544	187	5,978	0	26	19,418	56,963
19	ASD048	1065	Facilities	Electrician II	Quichocho, Patrick U.	11/25/19	J-7	11/25/26	47,391	16,042	495	687	187	7,215	553	26	25,179	72,570
20	ASD206	1065	Facilities	Refrigeration Mechanic II	Pingol, Edsel A.	05/30/22	I-4	05/30/26	39,004	13,203	495	566	187	7,215	553	26	22,218	61,222
21	BFD022	3000	VP Finance and Administration	Vice President	Padua, Clarissa T.	07/29/24	R-2-a	01/01/27	126,426	42,795	495	1,833	187	12,977	458	26	58,745	185,171
22	BFD003	3010	Business Office	Accountant I	Lam, Pik Man	12/01/25	L-1	12/01/26	45,262	15,321	0	656	0	4,141	0	26	20,118	65,380
23	BFD004	3010	Business Office	Accountant II	Ibanez, Gina D.	02/14/22	M-5	02/14/27	57,708	19,534	495	837	187	0	0	26	21,053	78,761
24	BFD005	3010	Business Office	Accountant I	Escalona, Cecile Katrina D.	04/07/25	L-1	04/07/26	45,262	15,321	495	656	187	8,149	372	26	25,181	70,443
25	BFD008	3010	Business Office	Cashier II	Cruz, Jose S.	04/14/25	F-1	04/14/26	28,269	9,569	495	410	187	4,141	372	26	15,174	43,443
26	BFD009	3010	Business Office	Accounting Technician I	Cueto, Ted Jay G.	01/27/25	H-2	01/27/27	33,581	11,367	495	487	187	4,141	372	26	17,049	50,630
27	BFD010	3010	Business Office	Accountant II	Sablan, Darlynn T.	06/23/25	M-4	06/23/26	55,601	18,821	0	806	187	5,978	458	26	26,250	81,851
28	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	08/18/08	P-11	08/18/27	95,882	32,456	0	1,390	187	0	0	26	34,033	129,915
29	BFD015	3010	Business Office	Accounting Technician II	Retiro, Marivic J.	06/16/25	I-1	06/16/26	34,886	11,809	0	506	187	9,793	742	26	23,037	57,923
30	BFD029	3010	Business Office	Controller	Limtuatco, Edwin E.	01/18/11	O-5-a	01/01/27	105,164	35,598	0	1,525	187	5,978	458	26	43,746	148,910
31	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-14	06/06/26	85,425	28,916	0	1,239	187	4,141	372	26	34,855	120,280
32	ASD005	3020	Management Information Systems	Computer Technician Supervisor	De Roca, Victor F.	09/28/20	M-6	09/28/26	59,895	20,274	495	868	187	5,978	742	26	28,545	88,440
33	ASD006	3020	Management Information Systems	Computer Technician II	Santos, James S.	10/01/20	J-6	10/01/26	45,661	15,456	495	662	187	4,141	372	26	21,313	66,974
34	ASD008	3020	Management Information Systems	Computer Systems Analyst II	Marquez, Andrew C.	03/06/17	M-8	03/06/26	64,136	21,710	0	930	187	4,141	372	26	27,340	91,476
35	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	03/17/08	K-11	03/17/26	58,597	19,835	0	850	187	12,977	458	26	34,307	92,904
36	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-17	06/04/27	84,954	28,757	0	1,232	187	4,141	372	26	34,689	119,643
37	ASD039	3020	Management Information Systems	Computer Systems Analyst II	Reyes, Richard J.	07/03/23	M-8	07/03/27	64,136	21,710	0	930	187	8,149	372	26	31,349	95,485
38	BFD034	3020	Management Information Systems	Chief Info Tech Officer	Tyquiencco, Ricky S.	08/19/24	O-3-b	01/01/27	98,088	33,203	495	1,422	187	15,290	553	26	51,150	149,238
39	BFD007	3030	Human Resources	Personnel Specialist II	Ramirez, Rebecca E.	02/27/23	M-4	02/27/27	55,601	18,821	495	806	187	8,149	372	26	28,831	84,432
40	BFD023	3030	Human Resources	Personnel Specialist I	Torres, Jamie Lyn M.	02/28/22	L-5	02/28/27	52,523	17,779	495	762	187	8,149	372	26	27,744	80,267
41	BFD025	3030	Human Resources	Personnel Specialist II	Macalalag, Merle H.	06/19/23	M-3	06/19/26	53,571	18,134	495	777	187	15,290	553	26	35,435	89,006
42	BFD035	3030	Human Resources	Chief Human Resources Officer	San Nicolas, Apolline C.	03/18/19	O-3-b	01/01/27	98,088	33,203	0	1,422	187	0	0	26	34,812	132,900
43	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	07/19/04	N-6-c	01/01/27	95,413	32,297	0	1,383	187	0	458	26	34,326	129,739
44	BFD017	3040	Materials Management	Inventory Management Officer	Mendiola, Tanya Rose C.	07/17/23	J-3	07/17/26	40,841	13,825	0	592	187	4,141	372	26	19,117	59,958
45	BFD032	3040	Materials Management	Buyer I	Valino, Franklin H.	03/13/23	H-3	03/13/26	34,853	11,798	495	505	187	21,216	742	26	34,943	69,796
46	BFD001	3045	Bookstore	Bookstore Manager	Manjona, Roland M.	12/06/21	L-5	12/06/26	52,523	17,779	0	762	187	12,977	458	26	32,163	84,686
47	BFD014	3060	Student Financial Aid	Program Coordinator II	Muna, Esther A.	02/09/26	M-1	02/09/27	49,731	16,834	0	721	187	0	372	26	18,114	67,845
48	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Santos, Gemma-Lee P.	03/13/23	M-2-a	01/01/27	69,363	23,479	0	1,006	187	12,977	742	26	38,391	107,754
49	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07	M-12	06/30/26	72,671	24,599	0	1,054	187	8,149	372	26	34,361	107,032
50	ASD020	3070	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	10/24/11	I-11	10/24/26	49,412	16,726	0	716	187	0	553	26	18,182	67,594

Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Dates	Grade/Step	Increment Date	Salary	Retirement 401K/457	Redun (DD)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay	Total Benefits	Total	
151	AAD034	7970	Bus and VisCom - Marketing	Assistant Professor	Guerrero, Norma R.	10/01/14		K-7-b	08/01/26	68,151	23,069	0	988	187	0	0	26	24,244	92,395
152	AAD027	7990	Bus and VisCom - Supv Mgmt	Instructor	Mummert, Courtney A.	08/11/25		J-1-a	08/01/27	47,876	16,206	495	694	187	12,977	0	26	30,559	78,435
<b>Total General Fund (01):</b>										<b>9,597,504</b>	<b>3,248,755</b>	<b>35,640</b>	<b>139,164</b>	<b>27,676</b>	<b>1,054,858</b>	<b>57,261</b>		<b>4,563,354</b>	<b>14,160,858</b>
153	PRE003	1020	P.O.S.T. Commission	Administrative Assistant	Williams, Isaac K.	03/10/25	03/09/26	J-1	LTA	37,913	12,834	0	550	187	0	0	26	13,570	51,483
<b>Total POST Commission (01):</b>										<b>37,913</b>	<b>12,834</b>	<b>0</b>	<b>550</b>	<b>187</b>	<b>0</b>	<b>0</b>		<b>13,570</b>	<b>51,483</b>
154	BFD013	3000	VP Finance and Administration	Administrative Assistant	Pinaula, Liberty A.	07/14/25		J-1	07/14/26	37,913	12,834	0	550	187	12,977	458	26	27,005	64,918
155	BFD030	3010	Business Office	Accounting Technician I	Aquino, Kamakanui'aha'ilono P.T.	10/06/25		H-1	10/06/26	32,355	10,952	495	469	187	4,141	372	26	16,616	48,971
156	ASD007	3020	Management Information Systems	Teleprocessing Network Coordinator	Valencia, Ryan T.	05/06/24		K-2	05/06/26	42,940	14,535	495	623	187	8,149	372	26	24,361	67,301
157	ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-		Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313
158	BFD031	3030	Human Resources	Personnel Assistant I	Crane, Atsue H.	04/07/25		H-4	04/07/26	36,173	12,245	0	525	187	4,141	372	26	17,469	53,642
159	BFD016	3040	Materials Management	Buyer II	Palacios, Patricia U.	01/13/25		I-5	01/13/27	40,483	13,703	495	587	187	12,977	458	26	28,407	68,890
160	BFD018	3040	Materials Management	Supply Expediter	**Vacant-Aldan, F.	-		E-2	-	26,712	9,042	495	387	187	0	0	26	10,111	36,823
161	AAD005	5020	Admissions	Records & Registration Tech	Umayam, Jeffrey B.	11/04/24		H-3	11/04/26	34,853	11,798	495	505	187	4,141	372	26	17,498	52,351
162	AAD128	5020	Admissions	Administrative Aide	Arceo, Josephine T.	03/17/25		F-27	03/17/27	65,579	22,198	495	951	187	15,290	553	26	39,674	105,253
163	AAD038	5050	Continuing Education	Assistant Director	Aquiningoc, Tina S.	01/01/26		P-1-a	01/01/27	96,861	32,787	0	1,404	0	0	0	26	34,192	131,053
164	AAD112	5050	Continuing Education	Administrative Aide	Kim, David H.	12/10/19		F-7	06/10/27	35,336	11,961	0	512	187	4,141	0	26	16,801	52,137
165	AAD205	5050	Continuing Education	Program Coordinator I	Aquinde, Rosemarie C.	04/22/24		K-10	04/22/26	56,795	19,225	0	824	187	4,141	372	26	24,748	81,543
166	AAD206	5050	Continuing Education	Program Coordinator I	Sarmiento, Laurie Danielle N.	10/11/2021		K-5	10/11/26	48,008	16,251	0	696	187	5,978	458	26	23,570	71,578
167	ASD012	5050	Continuing Education	Program Specialist	Rios, Esther A.	01/17/22		L-6-b	01/01/27	72,696	24,608	0	1,054	187	8,149	372	26	34,370	107,066
168	FED017	6000	Dean's Office - TPS	Program Specialist (CS-25%)	Davis, Adrian E.	11/18/24		L-3-b	01/01/27	16,128	5,459	124	234	47	1,035	93	26	6,992	23,120
169	FED018	6000	Dean's Office - TPS	Program Coordinator II (CS-25%)	Smith, Tishawna P.H.	12/30/24		M-5	12/30/26	14,427	4,884	0	209	47	1,494	115	26	6,748	21,175
170	FED028	6000	Dean's Office - TPS	Program Coordinator I (CS-25%)	Cruz, Patricia O.	01/13/25		K-2	01/13/27	10,735	3,634	124	156	47	1,035	93	26	5,088	15,823
171	AAD121	6130	Reach for College	Program Coordinator I	Quichocho, Jermaine D.	01/13/26		K-4	-	46,256	15,658	495	671	0	4,141	372	26	21,336	67,592
172	AAD083	6150	Education - Cosmetology	Instructor	Lizama, Dion M.A.	08/11/25	05/07/26	J-1-a	LTA	47,876	16,206	495	694	187	8,149	372	21	26,104	73,980
173	AAD151	6150	Education - Cosmetology	Instructor	Quintanilla, Loren A.	08/11/25	05/07/26	J-1-a	LTA	47,876	16,206	495	694	187	12,977	458	21	31,017	78,893
174	AAD182	6150	Education - Cosmetology	Instructor	Galao, Francine N.	08/10/20		J-2-a	08/01/26	49,820	16,864	495	722	187	12,977	458	26	31,703	81,523
175	AAD141	6210	Education	Associate Professor	Ellen, Deborah	10/01/22		L-5-a	08/01/26	69,168	23,413	0	1,003	187	4,141	0	26	28,744	97,912
176	AAD070	6410	Criminal Justice Social Science CJ	Administrative Assistant	Baluyut, Joan	10/06/25		J-1	10/06/26	37,913	12,834	0	550	187	8,149	372	26	22,092	60,005
177	AAD176	6410	Criminal Justice Social Science CJ	Professor	Cruz, Donna M.	10/01/11		M-14-a	08/01/26	111,829	37,854	0	1,622	187	4,141	372	26	44,175	156,004
178	AAD053	6420	Criminal Justice Social Science SS	Associate Professor	Munoz, Jose U.	10/01/09		L-10-b	08/01/26	85,242	28,854	0	1,236	187	8,149	372	26	38,799	124,041
179	AAD106	6610	Adult Basic Education	Program Coordinator II	Joker, Darwin K.	02/26/24		M-7	08/26/26	62,163	21,042	0	901	187	9,793	742	26	32,665	94,828
180	AAD056	6710	Nursing and Allied Health	Instructor	Uchima, Katsuyoshi	10/01/12		J-10-c	08/01/26	69,876	23,653	0	1,013	187	12,977	458	26	38,288	108,164
181	AAD196	6710	Nursing and Allied Health	Assistant Instructor	Aguiar, Abigail Q.	01/05/26		J-7-a	08/01/27	53,324	18,050	495	773	187	21,216	742	26	41,463	94,787
182	AAD024	6730	Nursing and Allied Health - PN	Instructor	Blas, Leonalynn I.	08/11/25		J-1-a	08/01/27	47,876	16,206	495	694	0	7,215	742	26	25,352	73,228
183	AAD045	6730	Nursing and Allied Health - PN	Program Coordinator II	Hiura, Tamara Therese T.	03/25/24		M-5	03/25/26	57,708	19,534	0	837	187	0	0	26	20,558	78,266
184	AAD067	6810	Hospitality and Tourism	Emergency Instructor	Zapanta, Darlygn M.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	187	0	0	21	13,686	50,525
185	AAD186	6810	Hospitality and Tourism	Administrative Assistant	Paulus, Vincent K.	08/26/24		J-8	02/26/26	48,894	16,551	495	709	187	9,793	742	26	28,477	77,371
186	AAD088	6820	Culinary and Foodservices	Emergency Instructor	Torres, Hennessy S.	08/01/25	05/21/26	H-1-a	LTA	36,839	12,470	495	534	187	9,793	553	21	24,032	60,871
187	AAD098	6820	Culinary and Foodservices	Assistant Instructor	Haurillon, Bertrand J.	08/12/16		I-3-b	08/01/26	45,931	15,548	495	666	187	7,215	553	26	24,664	70,595
188	AAD017	6950	Construction Trades	Assistant Instructor	Tenorio, Leonard A.	08/07/25	05/21/26	I-1-a	LTA	41,996	14,216	0	609	187	0	0	21	15,012	57,008
189	AAD134	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	09/14/20		I-6-c	08/01/26	52,274	17,695	495	758	187	8,149	372	26	27,656	79,930
190	AAD142	6950	Construction Trades	Assistant Instructor	Bugal, Gladys U.	09/02/25	05/21/26	I-1-a	LTA	41,996	14,216	495	609	0	4,141	372	21	19,832	61,828
191	AAD116	7000	Dean's Office - TSS	Administrative Assistant	Salas, Catherine M.	11/06/23		J-8	11/06/26	48,894	16,551	0	709	187	0	458	26	17,905	66,799
192	ASD017	7000	Dean's Office - TSS	Administrative Assistant	Rojas, Megann R.	11/18/24		J-2	11/18/26	39,349	13,320	495	571	187	8,149	0	26	22,721	62,070
193	AAD032	7140	Automotive Technology	Instructor	Blas, Joey E.	01/05/26		J-1-a	08/01/27	47,876	16,206	495	694	187	4,141	372	26	22,095	69,971
194	AAD152	7140	Automotive Technology	Instructor	Fadhel, Jamal	08/01/25	05/21/26	J-1-a	LTA	47,876	16,206	495	694	187	0	0	21	17,582	65,458
195	AAD093	7210	Student Support Services	Administrative Aide	Perez, Darlene R.	01/13/25		F-2	01/13/27	29,340	9,932	495	425	187	12,977	458	26	24,474	53,814
196	AAD011	7510	Technology - Office Technology	Professor	Concepcion, Tonirose R.	10/01/25		M-6-b	08/01/26	82,147	27,807	0	1,191	187	4,141	372	26	33,698	115,845
197	AAD014	7710	Technology - Computer Science	Professor	Teng, Zhaopei	10/01/17		M-13-c	08/01/26	109,625	37,108	0	1,590	187	4,141	0	26	43,025	152,650
198	AAD020	7710	Technology - Computer Science	Instructor	Buan, Carlos D.	08/14/23		J-1-d	08/01/26	49,327	16,697	495	715	187	15,290	553	26	33,937	83,264

Position Number	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Date	Grade/Step	Increment Date	Salary	Retirement SS-85%	Retire (00)	Medical	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
199	7810	Technology - Electronics	Instructor	Kuper, Terry F.	10/01/09			70,575	23,890	0	1,023	187	4,141	372	26	29,613	100,188
200	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	-			47,876	16,206	495	694	187	8,310	486	21	26,378	74,254
201	7980	Bus and VisCom - Accounting	Professor	Pangelinan, Pilar C.	10/01/17			106,401	36,017	0	1,543	187	9,793	742	26	48,281	154,682
202	1050	Alumni Relations and Fundraising	Program Specialist	Maloney, Patrick F.	10/15/25	10/14/26	LTA	63,875	21,622	0	926	0	0	0	26	22,548	86,423
203	5050	Continuing Education	Test Examiner	Eustaquio, Jonah M.J.	01/12/26			32,355	10,952	495	469	0	0	0	26	11,916	44,271
<b>Total Man Power Development Fund (04):</b>								<b>2,608,994</b>	<b>883,144</b>	<b>13,118</b>	<b>37,830</b>	<b>7,808</b>	<b>320,291</b>	<b>16,818</b>		<b>1,279,009</b>	<b>3,888,003</b>
204	1060	Planning and Development	Capital Improvement Project Coordinator	Toves, Philip A.	09/25/23			82,797	28,027	0	1,201	187	0	372	26	29,787	112,584
205	1065	Facilities	Maintenance Worker	Werimai, John J.	07/08/19			40,443	13,690	495	586	187	9,793	0	26	24,752	65,195
206	3020	Management Information Systems	Computer Technician I	Baguion, Allan D.	04/08/24			33,581	11,367	495	487	187	4,141	372	26	17,049	50,630
207	3040	Materials Management	Administrative Assistant	Torres, Ben C.	12/05/22			42,388	14,348	495	615	187	8,149	372	26	24,166	66,554
208	3045	Materials Management (Bookstore)	Administrative Aide	Castro, Esther Lynn A.	12/05/16			37,614	12,732	495	545	187	9,793	742	26	24,495	62,109
209	6000	Dean's Office - TPS	Administrative Assistant	Untalan, Frances E.	09/09/24			43,995	14,892	495	638	187	4,141	372	26	20,725	64,720
210	6000	Dean's Office - TPS	Program Specialist	Roberto, Joachim P.	07/01/23			77,168	26,121	0	1,119	187	8,149	372	26	35,949	113,117
211	6210	Education	Instructor	Rosario, Kirsten L.	10/01/20			49,327	16,697	0	715	187	0	0	26	17,599	66,926
212	6220	Education - Early Childhood Educ	Instructor	Palomo, Melissa L.	08/01/10			59,002	19,972	0	856	187	8,149	372	26	29,536	88,538
213	6610	Adult Basic Education	Program Coordinator I	San Nicolas, Krystal D.	02/22/26	02/21/27	LTA	41,372	14,004	495	600	187	12,977	458	26	28,721	70,093
214	6810	Hospitality and Tourism	Associate Professor	Ji, Eric Y.	10/01/23			71,264	24,123	0	1,033	187	5,978	458	26	31,779	103,043
215	6820	Culinary and Foodservices	Instructor	Kerner, Paul N.	10/01/10			60,790	20,577	0	881	187	4,141	372	26	26,159	86,949
216	7000	Dean's Office - TSS	Administrative Aide	Bautista, Geri Lee M.	03/10/25			28,269	9,569	495	410	187	4,141	372	26	15,174	43,443
217	7110	Math and Science - Math	Assistant Professor	Blas, Trisha D.	08/05/19			61,696	20,884	495	895	187	12,977	458	26	35,896	97,592
218	7110	Math and Science - Math	Instructor	Pangelinan, Mariana P.	08/14/23			49,820	16,864	0	722	187	8,149	372	26	26,295	76,115
219	7140	Automotive Technology	Instructor	**Vacant-Cejoco, J.	-			47,876	16,206	495	694	187	8,310	486	26	26,378	74,254
220	7220	Health Services Center	Licensed Practical Nurse I	Subang, Mayrienne Joebel T.	10/20/25			37,875	12,821	495	549	0	4,141	372	26	18,378	56,253
221	7550	Bus and VisCom - Visual Com	Instructor	Lizama, Sean A.	08/13/18			49,820	16,864	495	722	187	9,793	0	26	28,062	77,882
222	7550	Bus and VisCom - Visual Com	Instructor	Cepeda, Nita Jeannette P.	08/10/15			48,838	16,532	495	708	187	15,290	372	26	33,584	82,422
223	7140	Automotive Technology	Instructor	**Vacant-Lee, B.	-			47,876	16,206	495	694	187	8,310	486	26	26,378	74,254
224	7750	English	Assistant Professor	Cundiff, Tressa R.	10/01/16			66,147	22,391	495	959	187	5,978	458	26	30,468	96,615
225	7750	English	Instructor	Pereda, John V.	08/09/21			48,838	16,532	495	708	187	4,141	372	26	22,435	71,273
226	7970	Bus and VisCom - Marketing	Assistant Professor	Randle, Michelle D.	10/01/25			53,142	17,989	495	771	187	0	0	26	19,441	72,583
<b>Total Non-Appropriated Funds (11):</b>								<b>1,179,938</b>	<b>399,409</b>	<b>7,920</b>	<b>17,109</b>	<b>4,114</b>	<b>156,638</b>	<b>8,015</b>		<b>593,205</b>	<b>1,773,143</b>
227	1065	Facilities	Maintenance Custodian	Chargualaf, David B.	07/28/25			23,229	7,863	495	337	187	0	0	26	8,882	32,111
228	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-			28,269	9,569	495	410	187	8,150	373	26	19,184	47,453
229	5050	Continuing Education	Administrative Aide	Evangelista, Erica N.	04/07/25	04/06/26	LTA	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956
230	5050	Continuing Education	Program Specialist	Candaso, Frank U. Jr.	02/23/26	02/22/27	LTA	63,875	21,622	495	926	0	4,141	372	26	27,556	91,431
231	5050	Continuing Education	Program Coordinator I	**Vacant-Sarmiento, L.	-			46,256	15,658	0	671	187	8,310	486	26	25,311	71,567
232	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-			28,269	9,569	495	410	187	8,150	554	26	19,365	47,634
233	5050	Continuing Education	Program Coordinator II	**Vacant-Chargualaf, N.	-			49,731	16,834	0	721	187	4,141	373	26	22,256	71,987
234	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Dela Cruz, K.	-			41,372	14,004	495	600	187	4,141	0	26	19,427	60,799
235	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonte, E.	-			41,372	14,004	495	600	187	8,310	486	26	24,082	65,454
236	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Charfauros, C.	-			35,336	11,961	495	512	187	8,310	486	26	21,952	57,288
237	6000	Dean's Office - TPS	Program Coordinator II	**Vacant-Borja, K.	-			49,731	16,834	495	721	187	8,149	372	26	26,759	76,490
238	6710	Nursing and Allied Health	Assistant Instructor	Repil, Mercy L.	08/01/25	05/21/26	LTA	53,324	18,050	495	773	187	0	0	21	19,505	72,829
239	6820	Culinary and Foodservices	Emergency Instructor	Kimberly, Lydia K.	08/01/25	05/21/26	LTA	36,839	12,470	495	534	187	5,978	458	21	20,122	56,961
240	6950	Construction Trades	Assistant Instructor	Balajadia, Galen P.	01/05/26			41,996	14,216	495	609	187	4,141	372	26	20,019	62,015
241	7810	Technology - Electronics	Assistant Instructor	Nguyen, Dior R.	08/01/25	05/21/26	LTA	41,996	14,216	0	609	187	0	0	21	15,012	57,008
<b>Total Non-Appropriated Funds (12):</b>								<b>609,864</b>	<b>206,439</b>	<b>5,445</b>	<b>8,843</b>	<b>2,618</b>	<b>80,069</b>	<b>4,706</b>		<b>308,119</b>	<b>917,983</b>
242	1030	Communications and Promotions	Program Coordinator I	*Vacant-San Agustin, T.	-			46,256	15,658	0	671	187	12,977	458	26	29,950	76,206
<b>Total POST Commission (13):</b>								<b>46,256</b>	<b>15,658</b>	<b>0</b>	<b>671</b>	<b>187</b>	<b>12,977</b>	<b>458</b>		<b>29,950</b>	<b>76,206</b>
243	6610	Adult Basic Education	Instructor	Topasna, Francine M.	10/06/25	07/24/26	LTA	47,876	16,206	495	694	0	0	0	21	17,395	65,271
244	6610	Adult Basic Education	Assistant Instructor	Quitugua, Klana C.	08/11/25	05/07/26	LTA	41,996	14,216	495	609	187	8,149	372	21	24,028	66,024

	Position Number	Home	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Date	Grade/Step	Increment Date	Salary	Retirement 25.25%	Retire (DDI)	Medicare	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total
245	FED015	6610	Adult Basic Education	Assistant Instructor	San Nicolas, Teresa A.D.	08/11/25	05/07/26	I-1-a	LTA	41,996	14,216	495	609	187	0	0	21	15,507	57,503
246	FED016	6610	Adult Basic Education	Instructor	Pereda, Jaclyn L.	08/14/23		J-2-a	08/01/26	49,820	16,864	0	722	187	4,141	372	26	22,286	72,106
247	FED024	6610	Adult Basic Education	Test Examiner	Kumaichi, Joanna A.	02/23/26	02/22/27	H-1	LTA	32,355	10,952	495	469	0	4,141	372	26	16,429	48,784
248	FED039	6610	Adult Basic Education	Administrative Aide	August, Shirley	04/10/23		F-3	04/10/26	30,452	10,308	495	442	187	5,978	458	26	17,868	48,320
249	FED045	6610	Adult Basic Education	Assistant Instructor	Serafico, Angeienne P.	08/11/25	05/07/26	I-1-a	LTA	41,996	14,216	495	609	187	4,141	372	21	20,019	62,015
250	FED038	1060	Planning and Development	Program Coordinator I	Balmonte, Edwin J.	09/22/25	06/30/26	K-1	LTA	41,372	14,004	495	600	187	4,141	372	26	19,799	61,171
251	FED005	7000	Dean's Office - TSS	Program Coordinator III	**Vacant-New			N-1	-	54,918	18,590	495	796	187	8,310	486	26	28,864	83,782
252	FED043	1060	Planning and Development	Program Coordinator II	**Vacant-Kumaichi, J.			M-1	LTA	49,731	16,834	495	721	0	4,141	372	26	22,563	72,294
253	NAF052	5050	Continuing Education	Program Coordinator I	Dela Cruz, Kerwin B.	12/09/25	12/08/26	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799
	FED017	6000	Dean's Office - TPS	Program Specialist (CS-75%)	Davis, Adrian E.	11/18/24		L-3-b	01/01/27	48,386	16,379	371	702	140	3,106	279	26	20,976	69,362
	FED018	6000	Dean's Office - TPS	Program Coordinator II (CS-75%)	Smith, Tishawna P.H.	12/30/24		M-5	12/30/26	43,281	14,651	0	628	140	4,484	343	26	20,246	63,527
	FED028	6000	Dean's Office - TPS	Program Coordinator I (CS-75%)	Cruz, Patricia O.	01/13/25		K-2	01/13/27	32,205	10,901	371	467	140	3,106	279	26	15,265	47,470
								<b>Total Federal Funds:</b>		<b>597,756</b>	<b>202,340</b>	<b>5,692</b>	<b>8,667</b>	<b>1,917</b>	<b>57,975</b>	<b>4,080</b>		<b>280,672</b>	<b>878,428</b>
								<b>Grand Total:</b>		<b>14,678,225</b>	<b>4,968,579</b>	<b>67,815</b>	<b>212,834</b>	<b>44,506</b>	<b>1,682,808</b>	<b>91,338</b>		<b>7,067,880</b>	<b>21,746,105</b>

Position Number	Grade	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Date	Grade/Step	Increment Date	Salary	Retirement 25.42%	Retiree (DD)	Medical	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	C	A	P	A
1 PRE006	1010	Office of the President	Private Secretary	**Vacant-Muna, E.	-	-	I-15	-	55,987	18,952	0	812	187	0	372	26	20,323	76,310	01	1010	6110	55	
2 ASD001	1060	Planning and Development	Administrative Assistant	**Vacant-Tenorio, E.	-	-	J-1	-	37,913	12,834	0	550	187	5,978	458	26	20,007	57,920	01	1060	6110	22	
3 ASD021	1060	Planning and Development	Assistant Director	**Vacant-Ulloa-Heath, J.	-	-	P-2-a	-	100,794	34,119	495	1,462	187	8,149	372	26	44,784	145,578	01	1060	6110	55	
4 AAD039	5000	VP Academic Affairs	Administrative Officer	**Vacant-Bias, B.	-	-	L-6	-	54,512	18,452	0	790	187	4,141	372	26	23,943	78,455	01	5000	6110	22	
5 AAD184	5020	Admissions	Records & Registration Superv	**Vacant-Concepcion, M.	-	-	J-14	-	58,973	19,962	0	855	187	4,141	372	26	25,517	84,490	01	5020	6110	44	
6 AAD054	6000	Dean's Office - TPS	Associate Dean	**Vacant-Cruz-San Nicolas, M.	08/29/22	-	O-2-a	-	93,328	31,592	0	1,353	187	0	0	26	33,132	126,460	01	6000	6110	33	
7 AAD207	6220	Education - Early Childhood Educ	Administrative Assistant	**Vacant-Santos, K.	-	-	J-2	-	39,349	13,320	495	571	187	0	0	26	14,572	53,921	01	6220	6110	33	
8 AAD079	5050	Continuing Education	Program Coordinator II	**Vacant-Cruz, E.	-	-	M-7	-	62,163	21,042	0	901	187	15,290	554	26	37,975	100,138	01	5050	6110	44	
9 AAD095	7950	Learning Resource Center	Assistant Professor	**Vacant-Matson, C.	-	-	K-6-c	-	72,446	24,523	495	1,050	187	7,215	486	26	33,956	106,402	01	7950	6110	44	
<b>Total General Fund (01):</b>									<b>575,465</b>	<b>194,795</b>	<b>1,485</b>	<b>8,344</b>	<b>1,683</b>	<b>44,913</b>	<b>2,988</b>		<b>254,208</b>	<b>829,673</b>					
10 ASD025	3020	Management Information Systems	IT Network Systems Design Specialist	**Vacant-Eblacas, M.	-	-	Q-1	-	73,788	24,977	495	1,070	187	8,310	486	26	35,525	109,313	04	3020	6110	55	
11 BFD018	3040	Materials Management	Supply Expediter	**Vacant-Aldan, F.	-	-	E-2	-	26,712	9,042	495	387	187	0	0	26	10,111	36,823	04	3040	6110	55	
12 AAD164	7810	Technology - Electronics	Instructor	**Vacant-Tyquiengco, R.	-	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	21	26,378	74,254	04	7810	6110	11	
<b>Total Man Power Development Fund (04):</b>									<b>148,376</b>	<b>50,225</b>	<b>1,485</b>	<b>2,151</b>	<b>561</b>	<b>16,620</b>	<b>972</b>		<b>72,015</b>	<b>220,391</b>					
13 NAF010	7140	Automotive Technology	Instructor	**Vacant-Cejoco, J.	-	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254	11	7140	6110	11	
14 NAF055	7140	Automotive Technology	Instructor	**Vacant-Lee, B.	-	-	J-1-a	-	47,876	16,206	495	694	187	8,310	486	26	26,378	74,254	11	7140	6110	11	
<b>Total Non-Appropriated Funds (11):</b>									<b>95,752</b>	<b>32,412</b>	<b>990</b>	<b>1,388</b>	<b>374</b>	<b>16,620</b>	<b>972</b>		<b>52,756</b>	<b>148,508</b>					
15 NAF003	5050	Continuing Education	Administrative Aide	**Vacant-Quichocho, J.	-	-	F-1	-	28,269	9,569	495	410	187	8,150	373	26	19,184	47,453	12	5050	6110	44	RTBC
16 NAF039	5050	Continuing Education	Program Coordinator I	**Vacant-Sarmiento, L.	-	-	K-4	-	46,256	15,658	0	671	187	8,310	486	26	25,311	71,567	12	6002	6110	33	41C24
17 NAF056	5050	Continuing Education	Administrative Aide	**Vacant-Roberto, A.	-	-	F-1	-	28,269	9,569	495	410	187	8,150	554	26	19,365	47,634	12	6002	6110	33	41C24
18 NAF058	5050	Continuing Education	Program Coordinator II	**Vacant-Chargualaf, N.	-	-	M-1	-	49,731	16,834	0	721	187	4,141	373	26	22,256	71,987	12	6002	6110	33	41C24
19 NAF038	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Dela Cruz, K.	-	-	K-1	LTA	41,372	14,004	495	600	187	4,141	0	26	19,427	60,799	12	6000	6110	44	LITNAV
20 NAF050	6000	Dean's Office - TPS	Program Coordinator I	**Vacant-Balmonte, E.	-	-	K-1	LTA	41,372	14,004	495	600	187	8,310	486	26	24,082	65,454	12	6000	6110	44	LITNAV
21 NAF054	6000	Dean's Office - TPS	Administrative Aide	**Vacant-Charfauros, C.	-	-	F-7	LTA	35,336	11,961	495	512	187	8,310	486	26	21,952	57,288	12	6000	6110	33	41C24
22 NAF057	6000	Dean's Office - TPS	Program Coordinator II	**Vacant-Borja, K.	-	-	M-1	-	49,731	16,834	495	721	187	8,149	372	26	26,759	76,490	12	6000	6110	11	41C24
<b>Total Non-Appropriated Funds (12):</b>									<b>320,336</b>	<b>108,434</b>	<b>2,970</b>	<b>4,645</b>	<b>1,496</b>	<b>57,661</b>	<b>3,130</b>		<b>178,336</b>	<b>498,672</b>					
23 AAD021	1030	Communications and Promotions	Program Coordinator I	*Vacant-San Agustin, T.	-	-	K-4	-	46,256	15,658	0	671	187	12,977	458	26	29,950	76,206	13	1030	6110	55	
<b>Total POST Commission (13):</b>									<b>46,256</b>	<b>15,658</b>	<b>0</b>	<b>671</b>	<b>187</b>	<b>12,977</b>	<b>458</b>		<b>29,950</b>	<b>76,206</b>					
24 FED005	7000	Dean's Office - TSS	Program Coordinator III	**Vacant-New	-	-	N-1	-	54,918	18,590	495	796	187	8,310	486	26	28,864	83,782	43C24	7000	6110	33	
25 FED043	1060	Planning and Development	Program Coordinator II	**Vacant-Kumaichi, J.	-	-	M-1	LTA	49,731	16,834	495	721	0	4,141	372	26	22,563	72,294	45F25	1060	6110	22	HUOYR1
<b>Total Federal Funds:</b>									<b>104,649</b>	<b>35,424</b>	<b>990</b>	<b>1,517</b>	<b>187</b>	<b>12,451</b>	<b>858</b>		<b>51,427</b>	<b>156,076</b>					
<b>Grand Total:</b>									<b>1,290,834</b>	<b>436,947</b>	<b>7,920</b>	<b>18,717</b>	<b>4,488</b>	<b>161,241</b>	<b>9,379</b>		<b>638,692</b>	<b>1,929,526</b>					

Position Number	Grade	Organization	Position Title	Name of Incumbent	Hire Date	LTA End Date	Grade/Step	Increment Date	Salary	Retirement 25.42%	Retiree (DD)	Medical	Life	Medical (Premium)	Dental (Premium)	Pay Stat	Total Benefits	Total	F	C	A	P	A
1 BFD013	3000	VP Finance and Administration	Administrative Assistant	Pinault, Liberty A.	07/14/25	-	J-1	07/14/26	37,913	12,834	0	550	187	12,977	458	26	27,005	64,918	04	3000	6110	55	
2 NAF028	5050	Continuing Education	Administrative Aide	Evangelista, Erica N.	04/07/25	04/06/26	F-1	LTA	28,269	9,569	0	410	187	8,149	372	26	18,687	46,956	12	5050	6110	44	5G26A
3 PRE003	1020	P.O.S.T. Commission	Administrative Assistant	Williams, Isaac K.	03/10/25	03/09/26	J-1	LTA	37,913	12,834	0	550	187	0	0	26	13,570	51,483	01	1020	6110	55	